

The Roman Catholic Parish of
SAN MARTÍN de PORRES
Sahuarita

OFFICE OF THE PASTOR

Annual Financial Report to the Parish
Fiscal Year ending June 30, 2015

December 2015

Dear brothers and sisters in Christ,

Thanks to your generosity, our parish has been able to continue the mission that has been entrusted to us by the Lord which is to bring His Word and His Sacraments to those who covet the Lord. Our parishioners are generous in animating our community with their time, talents and treasure. Our Annual Financial Report to Parishioners for the Fiscal Year ending in June 2015 reflects those efforts.

We are grateful for the support and generosity from the Catholic Foundation of the Diocese of Tucson for granting us \$10,000 to improve and remodel our parish office and Knights of Columbus room. Both the revenues from our annual parish fiesta and the increase in the weekly offerings, enables the parish to function and tend to the needs of our parishioners more effectively.

During the last two years, our parish celebrated 54 Baptisms, 105 First Holy Communions, 81 Confirmations, and prepared and celebrated 11 couples for the sacrament of Matrimony. We are also instructing 227 children and 7 adults in our Religious Education Program. Parish participation has increased to over 1000 families.

Our recent Parish Synod on the New Evangelization has included over 60 parishioners in an effort to learn and help discern the trajectory for the future of the parish and its mission. The outcome and recommendations of the Synod will help the parish meet the needs of our parishioners as they present us with the challenge to constantly renew the message of the ever Good News of Jesus Christ.

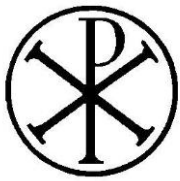
For example, our Synod has helped us identify the vital need for a consistently vibrant Youth Program. The implementation of many great recommendations will be up to the capacities and abilities of our resources. **We depend on your generosity as our parish faces the welcoming challenges of growth.**

Pope Francis has invited us to enter into a Jubilee Year of Mercy. I invite you to be mindful that we need to forgive and be merciful so that others too may come to believe in the Divine Mercy of God. It is a time when our witness as believers of the Gospel might impulse us to spread its Message to others.

Please pray for God's graces and guidance for our community. As always, at your service I remain,

Truly yours in Christ

Father Juan Carlos Aguirre



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OFFICE OF THE PASTOR

Statement of Financial Position
as of June 30, 2015

Assets	\$
Bank, Savings & Cash	255,629.00
Receivables	3,393.00
Land, Buildings, Equipment	744,784.00
Total Assets	<u>1,003,806.00</u>

Liabilities	
Payables	41.00
Custodial Funds	16,858.00
Other Liabilities	3,926.00
Total Liabilities	20,825.00
Net Assets	982,981.00
Total Liabilities & Net Assets	<u>1,003,806.00</u>

Assets Capitalized:	
Office Remodel	12,293
Music Sound System	2,593
Rectory Furnishings	2,605
Seminar and Preschool tables	1,764
Camera/DVR	1,982
Total Assets Capitalized	<u>21,237</u>

Statement of Activities
Fiscal Year Ended June 30, 2015

Revenues	\$
Contributions	301,040.00
Religious Education & Other Fees	14,646.00
Fundraising Revenues	48,251.00
Other Revenues	6,654.00
Total Revenues	<u>370,591.00</u>

Expenses	
Compensation	101,912.00
Benefits	11,737.00
Residency	15,030.00
Office Administration	29,206.00
Transportation	7,569.00
Facility Maintenance	71,492.00
Diocesan Assessments	36,040.00
Professional Fees	2,538.00
Liturgy and Worship	17,544.00
Rel. Ed. Textbooks/Supplies	6,051.00
Pastoral Expense	14,860.00
Fundraising Expenses	18,508.00
Other Expense	3,507.00
Total Expenses	<u>335,994.00</u>

Net Gain	
Revenues less Expenses	<u>34,597.00</u>