

Annual Financial Report to the Parish - San Martin de Porres

Fiscal Year ending June 30, 2016

December 2016

Dear Brothers and Sisters in Christ,

A parish is a "Family of families." In a similar way we say that a family is a domestic church, every parish is formed of families and its mission and goals reflect the priorities of any family.

Your family, our families, make it possible for our parish to continue its mission of bringing the Word and the Sacraments into the lives of many. Like every family, our parish depends on the active participation of its members. The enclosed Annual Financial Report reflects the missionary nature of the community.

The Report is simple and self-explanatory. It tells us our financial position and statement of finances for parish activities. The Report is a sign of the fiscal responsibilities of our Family. But, like your family, we are not measured by it alone. The mission of our parish is determined by the dedication of our members to follow the Lord and do His Will.

We are a Family of Grace:

As a Family of families we have celebrated the life of Grace in the Sacraments: Just this past year our parish has celebrated 31 Baptisms, 55 First Holy Communions, 93 Confirmations, and prepared and celebrated 3 couples for the sacrament of Matrimony. We are also instructing 200 children and 10 adults in our Religious Education Program.

We are a Family of Charity

We have 1,315 families registered (that's over 2,700 persons). Of those, 200 are active and registered volunteers. That includes 22 Catechist Teachers, 65 in liturgical ministries such as Ministers of Holy Communion, Lectors and Ushers. 29 Choir members and 14 Altar Servers. We have a variety of ministries for people to be involved, 66 are members of the Knights of Columbus, 8 in the Altar Society, 20 in the Ladies Club, 35 in the Prayer Group, 26 Lay Dominicans, 15 in Hospitality and 55 volunteers for the Patio and Garden project.

We are a Family that learns

We have hosted 4 retreats; 31 Faith Formation sessions for adults and 4 Parish Missions for catechesis. We held 36 hours in workshops in English and Spanish. In addition, we had 21 hours of training sessions for future ministries, of which 120 people attended. We also had 12 young men and women attend Steubenville West, a conference to bring our Youth into a personal encounter with Christ and his Church.

We are a growing Family

Our parish is growing fast. Not only in numbers of families joining. With more families, our Big Family is called to offer more ministries and to nurture them with the Word and the Sacraments.

We cannot do it alone, we need the contributions and generosity of each and every one of our members. In light of our growing needs, our Pastoral Council has begun the journey towards making our parish a Family of Stewards.

Truly yours in Christ,



Father Juan Carlos Aguirre

The Roman Catholic Parish of San Martin de Porres—Sahuarita

Statement of Financial Position as of June 30, 2016

Statement of Activities - Fiscal Year Ended June 30, 2016

Assets		Revenues	
Bank, Savings & Cash	\$242,856	Offerings and Contributions	\$302,966
Receivables	\$1,050	Faith Formation /Pastoral	\$9,177
Land, Buildings, Equipment	\$755,333	Fundraising Revenues (net)	\$34,316
		Other Revenues	\$6,919
Total Assets	\$999,239		
Liabilities		Total Revenues	\$353,378
		Expenses	
Payables	\$4,149	Staff Compensation and Benefits	\$177,022
Custodial Funds	\$22,446	Parish Administrative	\$37,084
Total Liabilities	\$26,595	Buildings and Maintenance	\$72,917
		Assessments	\$43,265
Net Assets	\$972,644	Pastoral, Worship and Education	\$31,823
		Other Expense	\$1,522
Total Liabilities & Net Assets	\$999,239	Total Expenses	\$363,633
Capital Expenses:		Revenues less Expenses	(\$10,255)
Patio/Garden Improvements	\$4,000		
Security System Improvements	\$2,697		
Phone System Improvements	\$1,526		
Religious Goods	\$954		
All other	\$1,142		
Total Assets Capitalized	\$10,319		

*For a copy of the complete Parish Annual Financial Report, send a request in writing to padre@elpadrejc.org