

The Roman Catholic Parish of

SAN MARTÍN de PORRES

OFFICE OF THE PASTOR

Sahuarita

Financial Report for fiscal Year ending June 30, 2014

December 2014

The Parishioners of San Martin de Porres are generous with their time, talent and treasure. Your giving spirit makes possible the many ministries at our Parish. This sense of stewardship is reflected in the enclosed Finance Report for Fiscal Year ending June 30, 2014. (See reverse)

We had a successful fiscal year which included \$36,401 income from the Fiesta and Raffle in 2013. Major Capital Purchases were made including \$20,996 for the new Church Chairs. Our weekly offerings have increased and we ended with a cash balance of \$229,409 of which \$ 74,577 is designated for Capital Improvements.

Going forward we hope to increase our income as we need to address various pastoral challenges. Our Faith Formation program for children is growing. We soon need to discern how to best solve our needs for more classrooms, more offices and possibly expand our worship space to better meet our needs.

In the next couple of years, we will need to offer training for adult lay leaders. It is our hope that volunteers participate in formation classes and learn more about the Faith. Having trained adult ministers will help us evangelize others who are not participating in the life of the Church.

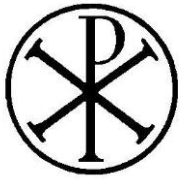
Your generosity can help us achieve our goals!

Online Giving will be explained further in the next few months and is encouraged. I challenge all of our parishioners to practice stewardship and consider prayerfully by giving a percentage of their income with consistency to help us maintain and increase our pastoral programs. It has become evident that having an efficient parish staff, increasing the number of children and youth in our programs and training lay ministers will only be possible if we have the necessary monetary resources. I hope to meet with as many of you as possible so we can talk about the future of our parish.

Please pray for God's graces and guidance. Yours in Christ,

Father Juan Carlos Aguirre
Pastor

Myrl Johanning
Treasurer



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Statement of Financial Position
as of June 30, 2014

Assets	\$
Bank, Savings & Cash	229,408.99
Receivables	10,631.55
Land, Buildings, Equipment	723,568.02
Total Assets	963,669.46
Liabilities	
Payables	4,553.19
Custodial Funds	10,287.53
Other Liabilities	443.06
Total Liabilities	15,283.88
Net Assets	948,385.58
Total Liabilities & Net Assets	963,669.46
Capitalized Assets Fiscal Year 2013-2014:	
Pew Chairs	20,996
Tabernacle, Chalices, Religious Goods	10,156
Air Conditioner	7,659
Furniture and Altar Riser	6,930
Commercial Refrigerator	2,536
Other Assets	1,442
Total Assets Capitalized	49,719

Statement of Activities
Fiscal Year Ended June 30, 2014

Revenues	\$
Contributions	267,695.44
Religious Education & Other Fees	5,918.81
Fundraising Revenues	38,397.36
Other Revenues	10,873.83
Total Revenues	322,885.44
Expenses	
Compensation	76,506.15
Benefits	16,138.52
Residency	27,446.98
Office Administration	40,870.55
Transportation	12,593.04
Facility Maintenance	46,577.62
Diocesan Assessments	30,033.67
Professional Fees	1,650.00
Liturgy and Worship	18,878.18
Rel. Ed. Textbooks/Supplies	12,644.29
Pastoral Expense	13,659.52
Other Expense	5,034.77
Total Expenses	302,033.29
Net Gain	
Revenues less Expenses	20,852.15